វិទ្យាស្ថានអភិវឌ្ឍន៍ វប្បធម៌ខ្មែរ
KHMER CULTURAL DEVELOPMENT INSTITUTE
(K C D I)
Kampot Traditional Music School
For Orphaned and Disabled Children

Income & Expenditure for KCDI
Year Ending 30th June 2026

	At Year End $
Income	
Global Giving	17,857
Michael Merriman Family Foundation	29,149
Mr William Ralph Brown	1,126
Carey Peter Brian	985
General Donations	445
Catherine	181
Bank interest	18
Total Income	**49,762**
Expenditure	
Personnel Costs	
Salary	27,320
Khmer New Year Bonus	100
Phcum Ben Bonus	113
Total Personnel Costs	**27,533**
Residential Childcare Running Costs	
Meals	12,617
Electricity	1,294
Medical Cost	819
Charcoal	764
Water	743
Clothing & Shoes	523
Hygiene	522
Pocket Money	370
Kitchen and House Equipment	321
Internet	165
City Cleaning	101
Electronic	93
Insurance	13
Total Residential Childcare Running Costs	**18,342**

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Income & Expenditure for KCDI
Year Ending 30th June 2026

Art School	
Event Expense	380
Art School Materials	348
Dance Costume	235
Offering	159
Snack	123
Puppet Training (Cambodian Living Arts)	91
Make Up	11
Total Art School Costs	**1,347**
Admin Team	
House Maintenance	1,561
Donation Administration Fees	1,035
Guest Reception	180
Minor Repair & Maintenance	54
Stationary (books/paper etc)	53
Photocopy / Scan	48
Bank Service Charge	23
Transport	51
Total Admin Team Costs	**3,006**
Vehicle	
Fuel	494
Bicycle Repair	61
Car Repair & Maintenance	20
Total Vehicle Costs	**575**
Total Expenditure	**50,802**
Surplus / (Deficit)	**(1,040)**

The KCDI Income and Expenditure Statement for the financial year ended 30 June 2026, as presented in this report, provides a true and fair view of the organisation's financial position and performance for the year. I can also confirm that KCDI has no outstanding loans, liabilities, or payments owing.

Amelia Curtis, CPA

